



Selection Criteria :

Business Unit : MEX10
Period : Oct-Dec (2014)
Selected Project Id : 00079500
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00079500 Fort. de parti. ciudadana y go	Period :	Oct-Dec (2014)		
Output # : 00089477 Fort. de parti. ciudadana y go	Impl. Partner :	02056 Secretaria de Medio Ambiente		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : 0

Fund : 30071 (Programme Cost Sharing GOV1)

76120 - Unrealized Loss	0.00	3,858.14	0.00	3,858.14
76130 - Unrealized Gain	0.00	- 84.14	0.00	- 84.14
Total for Fund 30071	0.00	3,774.00	0.00	3,774.00
Total for Activity	0.00	3,774.00	0.00	3,774.00

Activity : ACTIVIDAD1 (Ciudadania fortalecida)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	23,835.92	0.00	23,835.92
71410 - MAIP Premium SC	0.00	112.99	0.00	112.99
71415 - Contribution to Security SC	0.00	1,016.91	0.00	1,016.91
74210 - Printing and Publications	1,975.86	0.00	0.00	1,975.86
75105 - Facilities & Admin - Implement	0.00	2,155.33	0.00	2,155.33
Total for Fund 30071	1,975.86	27,121.15	0.00	29,097.01
Total for Activity ACTIVIDAD1	1,975.86	27,121.15	0.00	29,097.01

Activity : ACTIVIDAD2 (Dialogo e interlocusion mejora)

Fund : 30071 (Programme Cost Sharing GOV1)

71610 - Travel Tickets-Local	0.00	35,510.65	0.00	35,510.65
71635 - Travel - Other	663.30	0.00	0.00	663.30
72420 - Land Telephone Charges	447.32	0.00	0.00	447.32
72505 - Stationery & other Office Supp	1,216.60	0.00	0.00	1,216.60
75105 - Facilities & Admin - Implement	0.00	10,081.82	0.00	10,081.82
75705 - Learning costs	75,434.89	12,750.04	0.00	88,184.93
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 30071	77,762.11	58,342.50	0.00	136,104.61
Total for Activity ACTIVIDAD2	77,762.11	58,342.50	0.00	136,104.61

Activity : ACTIVIDAD3 (Trasporencia&rendicion cuentas)



Combined Delivery Report by Activity

Project Id : 00079500 Fort. de parti. ciudadana y go	Period : Oct-Dec (2014)
Output # : 00089477 Fort. de parti. ciudadana y go	Impl. Partner : 02056 Secretaria de Medio Ambiente Location : Mexico

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	5,591.91	0.00	5,591.91
71410 - MAIP Premium SC	0.00	26.41	0.00	26.41
71415 - Contribution to Security SC	0.00	237.71	0.00	237.71
75105 - Facilities & Admin - Implement	0.00	468.48	0.00	468.48

Total for Fund 30071 0.00 6,324.51 0.00 6,324.51

Total for Activity ACTIVIDAD3 0.00 6,324.51 0.00 6,324.51

Activity : ACTIVIDAD4 (Info de calidad y accesible)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	11,102.40	0.00	11,102.40
71410 - MAIP Premium SC	0.00	49.45	0.00	49.45
71415 - Contribution to Security SC	0.00	445.06	0.00	445.06
75105 - Facilities & Admin - Implement	0.00	927.75	0.00	927.75

Total for Fund 30071 0.00 12,524.66 0.00 12,524.66

Total for Activity ACTIVIDAD4 0.00 12,524.66 0.00 12,524.66

Activity : ACTIVIDAD5 (Gestion del proyecto)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	72,781.14	0.00	72,781.14
71410 - MAIP Premium SC	0.00	351.00	0.00	351.00
71415 - Contribution to Security SC	0.00	3,159.09	0.00	3,159.09
73410 - Maint, Oper of Transport Equip	27.09	0.00	0.00	27.09
74510 - Bank Charges	69.72	0.00	0.00	69.72
75105 - Facilities & Admin - Implement	0.00	6,111.04	0.00	6,111.04

Total for Fund 30071 96.81 82,402.27 0.00 82,499.08

Total for Activity ACTIVIDAD5 96.81 82,402.27 0.00 82,499.08

Total for Output : 00089477 79,834.78 190,489.09 0.00 270,323.87

Project Total :	79,834.78	190,489.09	0.00	270,323.87
Signed By :				Date :

Signed By : *[Signature]* *Jorge hegoreta Ontiveros*
Tiruko UCAMST Semenov Date : 06/03/15

[Signature] *COORDINADOR ADMINISTRATIVO*
JOSE ANGEL TORRES ALBA 04/03/15



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : MEX10
Period : Oct-Dec (2014)
Selected Project Id : 00079500
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Oct-Dec (2014)
Output # : ALL	Impl. Partner :
	Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

51405 - Mexico - Energy & Envirmnt	79,834.78	190,489.09	0.00	270,323.87
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Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : Oct-Dec (2014)
Selected Project Id : 00079500
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00079500 Fort. de parti. ciudadana y go

Period : As Of Dec31,2014

Output #	00089477	Impl. Partner :02056 Secretaria de Medio Ambiente	UNDP AMOUNT
Outstanding NEX advances			- 119,297.01
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00